

STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED 2025 BUDGET

Willingboro Municipal Utilities Authority

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs  
Division of Local Government Services  
For: Jacquelyn Suarez, Commissioner/Director

By Christine Zapicchi  
Christine Zapicchi, Assistant Director

Date 8/27/2025

# WILLINGBORO MUNICIPAL UTILITIES AUTHORITY

**Resolution 2025-08-20-07**

## **Adopting Amended Budget For 2025**

**Whereas** the Willingboro Municipal Utilities Authority adopted the 2025 Authority Budget on December 18, 2024, and

**Whereas** the Willingboro Municipal Utilities Authority expects to incur additional costs for Other Administration Expenses; and

**Whereas** the Willingboro Municipal Utilities Authority finds it necessary to adopt an amended 2025 Authority Budget, as follows:

	<b><u>2025 Budget As Amended</u></b>	<b><u>2025 Budget As Originally Adopted</u></b>
<b>OPERATING APPROPRIATIONS</b>		
<i>Administration - Personnel</i>		
Salary & Wages	\$ 1,536,990	\$ 1,536,990
Fringe Benefits	745,140	745,140
Total Administration - Personnel	<u>2,282,130</u>	<u>2,282,130</u>
<i>Administration - Other</i>		
Other Admin Expenses	1,012,000	862,000
Miscellaneous Admin	567,976	567,976
Total Administration - Other	<u>1,579,976</u>	<u>1,429,976</u>
Total Administration	<u>3,862,106</u>	<u>3,712,106</u>
<i>Cost of Providing Services - Personnel</i>		
Salary & Wages	3,011,110	3,011,110
Fringe Benefits	1,994,122	1,994,122
Total COPS - Personnel	<u>5,005,232</u>	<u>5,005,232</u>
<i>Cost of Providing Services - Other</i>		
Other COPS Expense	4,069,570	4,069,570
Miscellaneous COPS	250,535	250,535
Total COPS - Other	<u>4,320,105</u>	<u>4,320,105</u>
Total Cost of Providing Services	<u>9,325,337</u>	<u>9,325,337</u>
 Total Principal Payments on Debt Service in Lieu of Depreciation		
	<u>1,807,210</u>	<u>1,807,210</u>
Total Operating Appropriations	<u>14,994,653</u>	<u>14,844,653</u>
<b>NON-OPERATING APPROPRIATIONS</b>		
Total Interest Payments on Debt	527,191	527,191
Renewal & Replacement Reserve	2,663,506	2,663,506
Municipality/County Appropriation	200,000	200,000
Total Non- Operating Appropriations	<u>3,390,697</u>	<u>3,390,697</u>

<b>TOTAL APPROPRIATIONS</b>	<b>\$ 18,385,350</b>	<b>\$ 18,235,350</b>
<b>UNRESTRICTED NET POSITION UTILIZED</b>		
Municipal/County Appropriation	200,000.00	200,000.00
Other	150,000.00	-
Total Unrestricted Net Position Utilized	350,000.00	200,000.00
<b>TOTAL NET APPROPRIATIONS</b>	<b>\$18,035,350.00</b>	<b>\$18,035,350.00</b>

**Now, Therefore Be It Resolved** by the Board of Commissioners of the Willingboro Municipal Utilities Authority that the Fiscal Year 2025 Adopted Budget is hereby amended as detailed above; and

**Be It Further Resolved** that two certified true copies of this complete amendment be filed forthwith with the Director of the Division of Local Government Services for her certification of the Authority Budget so amended.

Title, Name	Motion	Second	Aye	Nay	Abstain	Absent
Commissioner James Boyer	X		X			
Commissioner Kevin McIntosh						X
Commissioner Carl Turner						X
Vice-Chair Diallyo Diggs		X	X			
Chairwoman Patricia Lindsay-Harvey			X			
Commissioner William Weston, 1 <sup>st</sup> alt.			X			
Commissioner Kimbrali Davis 2 <sup>nd</sup> alt.						X

#### CERTIFICATION

Date \_\_\_\_\_, 2025

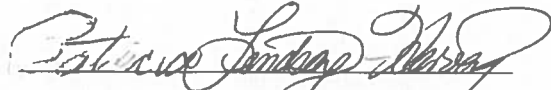
It is hereby Certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 20<sup>th</sup> day of August 2025

\_\_\_\_\_  
 Director, Division of Local Government Services

*Bernadette Green*  
 Recording Secretary

Dated: August 20, 2025

Willingboro Municipal Utilities Authority

  
Patricia Lindsay-Harvey, Chairperson

**Certification By Secretary**

I, Bernadette Green, Secretary of the Willingboro Municipal Utilities Authority, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Authority at the regular meeting held on the 20th of August 2025.

Dated: August 20, 2025

Bernadette Green

Bernadette Green, RMC  
Board Secretary