## Project Development Agreement ATTACHMENT A

## ESIP ONLY – Self Funding and Cashflow Positive Proposed Preliminary Energy Savings Plan: ECMs (Base Project)

Proposed Preliminary Energy Savings Plan: ECMs (Base Project)
Willingboro Administrative Office
Admin Bldg - Lighting Upgrades
BAS - Install Programmable Thermostats
Plug Load Energy Management
Printing Efficiency Measures
Develop Smartphone Bill-Pay Application for Customers
Energy Dashboard
Energy University Conservation Curriculum
Online & Smartphone Bill Pay Marketing Campaign
Rebate Application Preparation and Submittal
Water Treatment Plant
Install Premium Efficient Motors on Pumps
WTP - SCADA Replacement
WTP Bldg - Lighting Upgrades
WTP Site - Lighting Upgrades
WTP Bldg - Lighting Controls
BAS - Install Programmable Thermostats
Building Envelope Improvements
Boiler Replacement/HW System Controls Upgrade
Solar PV System Retro-Commissioning
Plug Load Energy Management
Rebate Application Preparation and Submittal
Energy Dashboard
Pollution Control Plant
Install Variable Frequency Drives on Pumps
Install Premium Efficient Motors on Pumps
PCP - new SCADA system - Partial (50%)
Lighting - Interior Retrofit
Lighting - Exterior
Lighting Controls - Install Occupancy Sensors
BAS - Install Occupancy-Based Thermostat
Building Envelope Improvements
Secondary Transformer Replacement
Solar PV System Retro-Commissioning
Rebate Application Preparation and Submittal

Process Optimization - Dewatered Sludge - Thermal Dryer
PCP - Digester Boiler Replacement
PCP - RNG gas conditioning and injection to Gas grid
Plug Load Energy Management
Energy Dashboard
Well 1- Sylvan Lane
Install Variable Frequency Drives on Pumps
Lighting - Install LED Fixtures (Replace HID)
Building Envelope Improvements
Rebate Application Preparation and Submittal
Well 5A Baldwin Lane
Well 5a - VFD (need to incl SCADA ECM)
Lighting - Install LED Fixtures (Replace HID)
Building Envelope Improvements
Rebate Application Preparation and Submittal
Well 9 Middlebury Lane
Install Variable Frequency Drives on Pumps
Rebate Application Preparation and Submittal
Well 10 Barnwell Drive Lane
Install Variable Frequency Drives on Pumps
Rebate Application Preparation and Submittal
Edge Lane Water Tank
Lighting - Retrofit Fixtures w/ LED lamps (screw-in lamps)
Holyoke Water Tank
Lighting - Retrofit Fixtures w/ LED lamps (screw-in lamps)
Windsor Park Pump Station
Lighting Retrofit
Building Envelope Improvements
Rebate Application Preparation and Submittal
Other items
Finance Procurement Services
Marketing & Public Relations (included)